

Committee(s)	Dated:
Finance Committee	9 November 2021
Subject: Report of the Work of the Sub-Committee(s)	Public
Which outcomes in the City Corporation's Corporate Plan does this proposal aim to impact directly?	N/A
Does this proposal require extra revenue and/or capital spending?	Y/N
If so, how much?	N/A
What is the source of Funding?	N/A
Has this Funding Source been agreed with the Chamberlain's Department?	N/A
Report of: Town Clerk	For Information
Report author: John Cater, Committee Clerk, Finance Committee	

Summary

On 19 July 2016, the Finance Committee agreed that, in addition to draft minutes of Sub-Committee meetings, short reports be provided to advise the Committee of the main issues considered by the Sub-Committees at recent meetings. This report sets out some of the main public issues considered by the following Sub Committees since 12 October 2021:

Procurement Sub (Finance) Committee – 20th October 2021

N/A

Efficiency and Performance Sub (Finance) Committee– 25th October 2021

Securing 'Flightpath' savings and understanding service impacts: 2021/22 progress

The Sub Committee received a report of the Chamberlain providing Members with an update on the identification of the permanent savings to meet the 12% budget reduction and fundamental review savings already applied to 2021/22 budgets.

Members noted that the while the report was different to the one due to be considered by the Establishment Committee, there would be some crossover as both departments had managed their savings around reorganisations.

Members also received an update from the Town Clerk on TOM implementation.

Digital Services Sub-Committee – 4th November 2021

DSSC Meeting will take place after the publication of the Finance Agenda pack. An update will be provided at FC meeting on 09/11.

Recommendations

The Committee is asked to note the report.

John Cater

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